

Chichester District Council

THE CABINET

9 May 2017

Procurement of New Vehicles: Chichester Contract Services

1. Contacts

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2. Recommendation

- 2.1. That the Cabinet awards the contract to Supplier D for the purchase of two x 26 tonne (Gross Vehicle Weight) refuse collection vehicles at a total cost of £ 317,566 excluding VAT (chassis/body and bin lifter) funded from the Asset Replacement Reserve (as per para 5.1 of the report).

3. Background

- 3.1. Two x 26 tonne refuse vehicles are coming to the end of their useful life and need to be replaced to meet future service demand
- 3.2. The vehicles that are due to be replaced vary in age from ten to 12 years. Disposal in late 2017 should be the optimum time to attract the best vehicle residuals.
- 3.3. Funds are available in the Asset Replacement Reserve approved by the Council in February 2017 for both these vehicles to be replaced.
- 3.4. Tenders for these vehicles were invited, in compliance with Public Contract Regulations 2015, using the EU compliant 4 year Framework Agreement for Refuse Vehicles Outright Purchase established by Braintree District Council. Tender invitations were sent to all pre-qualified suppliers and 4 responses were received. Please see the attached tender evaluation report (appendix 1) and evaluation matrix (appendix 2). The most economically advantageous tender, taking into consideration whole life costs and environmental characteristics, was received from Supplier D.

4. Outcomes to be Achieved

- 4.1. Replacement vehicles that offer reduced full-life costs and meet business need. Main areas of savings will come from reduced maintenance costs, improved fuel economy and reduced CO₂ emissions.

5. Proposal

- 5.1. That Supplier D is awarded the contract at a total cost of £317,566, excluding VAT, as it is the most economically advantageous tender taking into consideration whole life costs and environmental characteristics.
- 5.2. The tenderers will be advised of the Cabinet's decision.

6. Alternatives Considered

- 6.1. Contract hire and leasing options were reviewed and subsequently rejected on the basis of whole life cost.

7. Resource and Legal Implications

- 7.1. The vehicle replacement programme is funded from the corporate Asset Replacement Reserve.
- 7.2. The procurement process has been checked by the procurement officer and who is satisfied with adherence to procurement regulations. There is a small risk of legal challenge during the Alcatel (post contract award) period.

8. Consultation

- 8.1 None is required.

9. Other Implications

Crime and Disorder		None
Climate Change The vehicles to be purchased have reduced CO ₂ emissions and improved fuel efficiency		Yes
Human Rights and Equality Impact		None
Safeguarding		None

10. Appendices

- 10.1. Appendix 1 Tender Evaluation Report
- 10.2. Appendix 2 Evaluation matrix and scores